

**London Borough of Barnet  
Performance and Contract  
Management Committee  
Work Programme 2017**

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Title of Report	Overview of decision	Report Of ( <i>officer</i> )	Issue Type (Non key/Key/Urgent)
5 January 2017			
Business Planning - Proposed indicators and targets for Corporate Plan – Addendum 2017/18	To receive and review the report on proposed indicators and targets for Corporate Plan – Addendum 2017/18	Stephen Evans Interim Chief Operating Officer	Non Key
Cambridge Education 100 day review and update (follow-up from May 2016)	To receive the update and consider the 100 day review report.	Chris Munday Commissioning Director for Children and Young People  Val White, Programme Director Education and Learning	Non Key
Year Four Review of the Re Contract	To establish a Member-led Working Group to provide oversight of the Year Four Re Contract Review.	Stephen Evans Interim Chief Operating Officer	Non Key
Risk Management Framework	To receive and note the Risk Management Framework update	Stephen Evans Interim Chief Operating Officer	Non Key
13 February 2017			
Quarter 3 Monitoring Report 2016/17	To review and approve quarter 3 2016/17 finance and performance report for internal and external delivery units. This report includes treasury management outturn.	Stephen Evans Interim Chief Operating Officer	Non key

<b>Subject</b>	<b>Decision requested</b>	<b>Report Of</b>	<b>Type</b>
Update on Council's Enablement Contract	To receive an update on the performance issues that had arisen, lessons learnt and measures taken	Dawn Wakeling, Commissioning Director, Adults and Health  Matthew Kendall, Adults and Communities Director  James Mass, Communities and Wellbeing Assistant Director	<b>TBC</b>
<b>24 May 2017</b>			
Quarter 4 and Year End Outturn Monitoring Report 2016/17	To review and approve final outturn and quarter 4 2016/17 finance and performance report, including treasury management outturn.	Stephen Evans Interim Chief Operating Officer	<b>Non key</b>
Final Corporate Plan – Addendum 2017/18 (information only)	To note the report	Stephen Evans Interim Chief Operating Officer	<b>TBC</b>
CSG Web Improvement Update	To receive a further report on the progress of the website improvement plan in accordance with the council's Customer Access Strategy.	Stephen Evans Interim Chief Operating Officer  Kari Manovitch, Head of Customer Strategy and Programmes, Commercial  Katherine Lyon, Head of Customer Services and Transformation, Capita  Chris Melia Customer Experience Manager, Capita	<b>Non key</b>

<b>Subject</b>	<b>Decision requested</b>	<b>Report Of</b>	<b>Type</b>
Education and Skills Contract – update on KPI's	At the meeting on 31 <sup>st</sup> May 2016, the Committee agreed to receive regular update reports and within 6-9 months a report on performance against the KPI's in relation to the Education and Skills Contract.	Val White, Programme Director Education and Learning	<b>Non key</b>
<b>To be allocated</b>			
Re Contract Review	To review and receive update report.	Stephen Evans Interim Chief Operating Officer	<b>Non key</b>
Clienting Arrangements - Customer & Support Group (CSG) Contract	At its meeting on 31 <sup>st</sup> May 2016, the Committee noted the clienting and contract management arrangements in place in respect of the CSG contract and requested to receive an update report at a future meeting for the purposes of monitoring the arrangements.	Stephen Evans Interim Chief Operating Officer	<b>Non key</b>